

PROYECTO DE CONSTRUCCIÓN DE OCHO LETRINAS PARA LOS ASEOS DE LAS NIÑAS DE LA ESCUELA PÚBLICA DE PRIMARIA DE OLEKASASI



Actuales letrinas de las niñas



Preparación del terreno para los nuevos servicios



DETAILED BUDGET (amounts in Kenyan Schillings)

Building materials:

1. 2 lorries of building stones @ Sh. 9,000.....	18,000
2. 1 lorry of sand @ Sh. 14,000.....	14,000
3. 1 lorry of ballast @ Sh. 12,000.....	12,000
4. 35 bags of cement @ Sh. 750.....	26,250
5. 12 posts @ Sh. 150.....	1,800
6. Iron bars	21,140

y10 - 24 pcs @ Sh. 630.....	15,120
y8 - 10 pcs @ Sh. 450.....	4,500
R6 - 4 pcs @ Sh. 250.....	1,000
Binding wire 4kg @ 130.....	520

7. Timber.....	13,250
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6 x 1 270ft @ 25.....	6,750
3 x 2 180ft @ 25.....	4,500
6 x 1 fascia board @ Sh. 40 - 50ft	2,000

8. Nails.....	2,840
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Ordinary 3 inches - 7kg @ 120.....	840
2½ inches - 5kg @ Sh. 250.....	1,250
Roofing nails 3kg @ Sh. 250.....	750

9. 8 door frames @ Sh. 700.....	5,600
10. 8 battern doors @ Sh. 1,400.....	11,200
11. 12 iron sheets 3m 30 gauge @ Sh. 730.....	8,760
12. 4 ridges 30 gauge @ Sh. 180.....	720
13. Paint.....	3,770

2 litre @ Sh. 780 undercoat.....	1,560
Apex gloss @ Sh. 860.....	860
1 - 5 litre thinner @ Sh. 600.....	600
1 pipe @ Sh. 750.....	750

Total Materials = 139,330

Labour = 28,000

GRAND TOTAL = 167,330 (aprox. 1.650€)

NB. Labour is calculated on a daily basis. Carpenter / Mason at Sh. 600 & casual labour at Sh. 300 per day for every stage. One Mason and one casual labourer.